

**Additional Proposed Legislation for the
April 13, 2010 City Council Meeting -
Filed in the Office of the City Clerk
March 26 Through April 1**

Document 2 of 2



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

**JOBS, PARKS &
PUBLIC WORKS**

INTRODUCTORY NO.

149, 150, 151



Robert J. Duffy
Mayor

2

March 29, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: University Avenue Improvement and
ARTWalk2 Enhancement Projects - ARRA

Transmitted herewith for your approval is legislation related to the University Avenue and ARTWalk2 Projects. This legislation will:

1. Authorize an amendatory agreement with Cliff Garten Studio to increase maximum compensation by \$65,000. Ordinance No. 2010-22 established maximum compensation at \$150,000; this amendment will result in total compensation of \$215,000.
2. Appropriate \$65,000 from the Local Improvement Fund and the subsequent assessment of this amount against the benefitted property, 274-302 North Goodman Street, to replenish the fund to finance the cost of the local enhancement improvement. This amount will fund the amendatory agreement above.
3. Authorize changes in pavement width of North Goodman Street as follows:
 - a. Increase the width from 32 feet to 36 feet by adding 2 feet on each side of the pavement beginning at College Avenue and extending to 93 feet north of College Avenue;
 - b. Transition the pavement width from the 36 feet proposed at the latter point above to match the existing 32 foot width at 123 feet north of College Avenue; and
 - c. Modify the proposed 32 to 36 foot width to 28 feet (for two 14 foot lanes) by adding a 4 to 8 foot wide, raised center median island beginning 43 feet north of College Avenue and extending north for 82 feet.
4. Authorize changes in pavement width of University Avenue from its current 40 foot width to 28 feet (for two 14 foot lanes) by adding a 12 foot wide, raised center median island beginning 179 feet west of Alexander Street and extending west for 164 feet.

The University Avenue Improvement and ARTWalk2 Enhancement Project details have most recently been presented to Council in transmittal letters accompanying Ordinance Nos. 2009-432 and 2009-433 in December 2009; and Ordinance Nos. 2010-21 and 2010-22, and Local Improvement Ordinance No. 1611 in January 2010.

The agreement with Cliff Garten Studio is one of several approved in Ordinance No. 2010-22 for installations as part of the ARTWalk2 Project. As the design of the art progressed, the property owner at 274-302 North Goodman Street, the Stern Family, offered to contribute an additional \$65,000 to create an artwork of greater impact. That amount had originally been earmarked by the Stern's for other artistic improvements in the project area. The \$65,000 cost of the amended agreement will be paid from the Local Improvement Fund and the Stern Family will replenish the fund in one installment on their City tax bill for 2011-12.

As a result of the increased funding, and feedback from a public meeting, the artist is proposing to create *Needle Spindle*, which will be two soaring, interactive, programmable light sculptures



installed in a new raised, center median (as referenced above) near Village Gate. The artwork will reference the early manufacturing history of Village Gate and the surrounding area.

The pavement modifications to University Avenue will act as a traffic calming measure and a transition between the four-lane section of University Avenue to the west and the two-lane section to the east.

Rochester Traffic Control Board approved the pavement modifications at their March 16, 2010 meeting.

Public hearings are required for the pavement modifications and the local enhancement assessment.

It is anticipated that construction will begin in June 2010 and will be substantially completed by fall 2011.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "R. Duffy", written over the printed name.

Robert J. Duffy
Mayor

Local Improvement Ordinance No.

Local Improvement Ordinance – Public
Art At 274-302 North Goodman Street As
A Part Of The ARTWalk2 Enhancement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. As part of the ARTWalk2 Enhancement Project, the Council hereby authorizes special treatment of the parcel at 274-302 North Goodman Street in the form of the installation of public art on North Goodman Street, and the construction or reconstruction of the necessary incidentals thereto, in accordance with plans and specifications prepared or approved by the City Engineer.

Section 2. The improvements and work described in Section 1 shall be constructed in accordance with the provisions of Chapter 10 of the Municipal Code and shall be done by contract.

Section 3. The limits of the District of Assessment for the improvements and work shall be the following property, in amounts not to exceed the following:

| Address | SBL No. | Owner | Amount |
|------------------------|--------------|-------------------------------|----------|
| 274-302 N. Goodman St. | 106.840-1-10 | Gary I. & Marcia Stern Family | \$65,000 |

Section 4. The cost of improvements and work described in Section 1, including the cost of any necessary professional design and engineering work, not to exceed \$65,000, shall be assessed on the property described above. The Council hereby deems such property to be benefited by such improvements and proper to be assessed therefor.

Section 5. The assessments shall be billed on the 2011-12 tax bill and shall be due in one installment.

Section 6. The total cost of said improvements and work, up to \$65,000, shall be charged as described in this ordinance and paid from the local improvement fund, and said amount, or so much thereof as may be necessary, is hereby appropriated for this purpose.

Section 7. This ordinance shall take effect immediately.

Ordinance No.

Approving Changes In The Pavement Width
Of North Goodman Street And University Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width of North Goodman Street as a part of the University Avenue Improvement and ArtWalk2 Enhancement Project:

- a. Increase the width from its current 32 foot width by adding 2 feet of width on each side of the pavement beginning at College Avenue and extending to 93 feet north of College Avenue, and;
- b. Transition the pavement width from the 36 foot proposed at the latter point above to match the existing 32 foot width at 123 feet north of College Avenue, and;
- c. Modify the proposed 32 to 36 foot width to 28 feet, two 14 foot lanes, by adding a 4 foot to 8 foot wide, raised center median island beginning 43 feet north of College Avenue and extending north for 82 feet.

Section 2. The Council hereby further approves a change in the pavement width of University Avenue from its current width of 40 feet to 28 feet, with two lanes of 14 feet, together with a raised center median of 12 feet, beginning 179 feet west of Alexander Street and extending north for 82 feet, as a part of the University Avenue Improvement and ArtWalk2 Enhancement Project.

Section 3. The changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 4. This ordinance shall take effect immediately.

INTRODUCTORY NO. 151

2

Ordinance No.

Establishing Maximum Compensation
For An Amendatory Agreement For Public Art
For The ARTWalk2 Enhancement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$65,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for an amendatory professional services agreement between the City and Cliff Garten Studio for public art for the ARTWalk2 Enhancement Project. Said amount shall be funded from a Local Improvement Ordinance adopted for this Project.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

152



Robert J. Duffy
Mayor

29

March 29, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Northrop Grumman Systems
Corporation, Inc., Coordination of Police Vehicle
Dispatch Information

Transmitted herewith for your approval is legislation establishing \$16,819 as maximum compensation for an agreement with Northrop Grumman Systems Corporation, Inc., Chantilly, VA, to develop and install software that will coordinate the City's Automated Vehicle Locator/Track Star Fleet Management System and the Emergency Communication Department's Monroe County 911 Computer Aided Dispatch (CAD) system. The cost of the agreement will be funded from the 2007-08 Cash Capital allocation of the Police Department.

The software will provide an interface between the RPD fleet management system and the 311 CAD system, enabling the display of the dispatch status (dispatched or available for deployment) of selected RPD patrol vehicles. This interface between the systems will allow RPD command staff to see the status of their fleet at a glance and make deployment decisions accordingly.

Northrop Grumman Systems Corporation, Inc. will work with City and County staff to design the interface that will support the transfer of data for the dispatch status display in the fleet management system. The vendor will supply an interface from the Monroe County 911 CAD system which will accommodate dispatch status display in the City's Track Star fleet management system. The City's Information Technology Department will provide ongoing system support following implementation.

The vendor, Northrop Grumman, is recommended based on their successful work with the Emergency Communications Department dating back to the early 1990's. Northrop Grumman is both the author and sole provider of support for the CAD system.

The term of this agreement will be for one year.

Respectfully submitted,

Robert J. Duffy
Mayor

2010 MAR 29 PM 1:46



Ordinance No.

Establishing Maximum Compensation
For A Professional Services Agreement
For The Automated Vehicle Locator System

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$16,819, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and Northrop Grumman Systems Corporation, Inc. to develop and install software to coordinate the City's Automated Vehicle Locator/Track Star Fleet Management System and the 911 Computer Aided Dispatch System. Said amount shall be funded from the 2007-08 Cash Capital Allocation.

Section 2. This ordinance shall take effect immediately.



City of Rochester

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**JOBS, PARKS &
PUBLIC WORKS**
INTRODUCTORY NO.
153, 154



Robert J. Duffy
Mayor

March 29, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Jefferson Avenue Revitalization Project

Transmitted herewith for your approval is legislation authorizing the acquisition by donation, negotiation or condemnation of six *de minimus* permanent easements for construction access related to the Jefferson Avenue Revitalization Project; and authorizing an amendatory agreement with Fisher Associates, Rochester 14623, for additional design services for the project.

The values of the properties to be acquired were established by an independent appraisal performed by Pogel Schubmehl & Ferrara, LLC. The total acquisition and necessary closing costs for the six easements will not exceed \$1,800 and will be financed from the 2006-07 Cash Capital allocations of the Department of Environmental Services. The easements to be acquired include:

| <u>Address</u> | <u>Property Owner</u> | <u>Sq. Ft.</u> | <u>Value</u> |
|--------------------------|---------------------------------|----------------|--------------|
| 515-517 Jefferson Avenue | Arif/Khan Muhammed Riaz | 28.5 | \$100 |
| 561-569 Jefferson Avenue | James Conner | 183.1 | \$100 |
| 560-570 Jefferson Avenue | ARH Holdings of Rochester, Inc. | 67.6 | \$100 |
| 580 Jefferson Avenue | Mazhar Hussain | 56.0 | \$100 |
| 594-598 Jefferson Avenue | Jeroans Cathey | 36.7 | \$100 |
| 751-755 Jefferson Avenue | Hussein Ali Ahmed | 59.7 | \$100 |

The original agreement with Fisher Associates authorized in July 2009, established maximum of \$230,000 for design services for the project. This amendment will increase compensation by \$35,000 for a total of \$265,000. The additional cost will be funded from the 2005-06 (\$20,000) and 2006-07 (\$15,000) Cash Capital allocations of the Department of Environmental Services.

This project includes rehabilitation of the pavement from South Plymouth Avenue to Champlain Street; micropaving from Champlain Street to West Main Street; and installation of: New curbs in select areas, driveway aprons as needed, catch basins, street lighting upgrades, in-fill tree plantings, conduits for safety cameras, gateway features, and topsoil and seed. Sidewalks will be replaced as needed.

The additional services include providing design of a new water main system, and additional meetings with the steering committee, property owners, general public, and utilities.

It is anticipated the design will be completed in spring 2010; construction will begin in summer 2010 with substantial completion by fall 2011. Public meetings were held on November 30, 2009 and March 24, 2010. Copies of the meeting minutes are attached.

Respectfully submitted,

Robert J. Duffy
Mayor

2010 MAR 31 09:25



FISHER ASSOCIATES

Meeting Minutes

135 Calkins Road, Suite A • Rochester, NY 14623 • Phone: 585-334-1310 • Fax: 585-334-1361 • www.fisherassoc.com

Subject: Jefferson Avenue Public
Information Meeting

Date: November 30, 2009
6:00 PM

Location: Trinity Emmanuel
Presbyterian Church

Attending: See Attached

A public informational meeting was held to present project alternatives, costs, and schedule for the Jefferson Avenue Revitalization Project. The format of the meeting followed the attached agenda. The presentation material and graphics shown at the meeting are available on the City of Rochester's website at www.cityofrochester.gov/jefferson.

Following a brief introduction by Jim McIntosh, City Engineer, both Deputy Mayor Patricia Malgieri and Congresswoman Louise Slaughter provided opening remarks thanking all of those that have played a role in making this project a reality.

Dennis Judson (Fisher Associates) and Kathryn Wolf (Trowbridge and Wolf) then presented the project through a power point presentation (available on the City's website). A question and answer period followed that included the following questions or comments:

Q: Will there still be police surveillance cameras on the poles?

A: *Yes, and there will likely be more cameras added.*

Q: Are the decorative crosswalks actual brick pavers or a treatment that looks like brick?

A: *They are a treatment known as "Duratherm" or similar product that gives the appearance of brick.*

Q: Would like to see the street signs illuminated in order to see them better

A: *We have not seen this treatment anywhere, but we will investigate this idea.*

Q: Would like to make sure the lighting improves the sidewalk area as well as the street

A: *The lighting will be improved in both the street and sidewalk area.*

Q: Do the improvements include accommodations for bicyclists?

A: *The roadway is wide enough to be considered a "shared use" facility which accommodates bicyclists. Formal bicycle lanes have not been considered for this project.*

Q: Will there be employment opportunities for local workers during construction?

A: *We will encourage the contractor to hire local labor to the extent we are allowed to by law.*

Q: Would like more trees where there are currently none

A: *Trees will be added along the corridor to supplement the existing trees. Care will be taken to insure that we do not place trees in areas where safety concerns related to visibility exist. We are working closely with the Rochester Police Department on this*

issue.

Q: Would like a sign with a "Welcome to Jefferson Avenue" message

A: *We will investigate this idea.*

Q: Would like to see a park type setting for men to play cards

A: *Although an excellent idea, this project is focused on the street and sidewalk area.*

Q: The buildings along the corridor still need work

A: *I concur with this although the funding for this project is solely for streetscape enhancements within the right-of-way. There are other funding options available to the businesses owners to upgrade building facades.*

Q: Will we be adding more trash receptacles?

A: *Trash receptacles currently exist and we will retain those and consider adding additional receptacles.*

Q: Will the street name change?

A: *No, the street name will remain "Jefferson Avenue".*

Q: Can we use shrubs instead of trees?

A: *We need to consider maintenance along with other issues related to roadside shrubs. However, we will investigate this idea.*

Q: Can we get shelters at some of the bus stops?

A: *We will discuss this thought with RTS to determine if shelters can be added.*

Ebony Smith of the Urban league of Rochester then provided an update of the current program and business assistance available for businesses along Jefferson Avenue. That information is available on the Urban League's website at www.ulr.org

County Legislator Willie J. Lightfoot closed the formal portion of the meeting by thanking all of those that came to support, ask questions or just provide comments. He also recognized several local politicians for helping get money and making sure the project moved forward. He mentioned that the effort has been a total community effort that has been unmatched. He also mentioned that this project is just the first step in a series of steps that need to take place to make the Jefferson Avenue corridor a great place to live and work.

The meeting then concluded with an open house where City and consulting staff answered questions and listened to comments of those in attendance.

The meeting concluded at approximately 8:15 PM.

These meeting minutes represent the writer's interpretation of the proceedings of the meeting. Please notify Fisher Associates of any errors or omissions.

Respectfully Submitted,
Fisher Associates, P.C., L.S., P.C.



Dennis R. Judson
Highway Manager

Attachment

Cc: *Steering Committee Members* (Pat Jackson, Calvin Lee, Willie J. Lightfoot, James Muhammad, Mason Dix, Frances N. Johnson, Paul Jones, Sherman Hardy, Ebony Smith, Stephanie Miles, Chris Zeltmann, John DeMott) *City Staff* (P. Malgieri, Deputy Mayor; J. McIntosh, City Engineer; A. Giglio, DES/Street Design; L. Reyes, DES/Street Design; D. Hawkes, SW NSC; L. Hedden, NBD; R. Rynski, NBD; K. Runyon, RPD; Lt. Dearcop, RPD) S. Beauvais, NYSDOT; Scott Leathersich, MCDOT; M. Ingalls

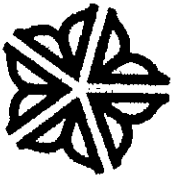
Public Informational Meeting Agenda

PROJECT: Jefferson Avenue Revitalization Project
 South Plymouth Avenue to West Main Street
DATE: November 30, 2009
TIME: 6:00 PM
LOCATION: Trinity Emmanuel Presbyterian Church
 9 Shelter St., Rochester, NY 14611

| | |
|---|---|
| Project Introduction (5 min.) - | Jim McIntosh, City of Rochester |
| Opening Remarks (5 min.) - | Deputy Mayor Patricia Malgieri |
| Opening Remarks (5 min.) - | Congresswoman Louise Slaughter |
| Project Presentation (20 min.) - | Dennis Judson, Fisher Associates Kathryn Wolf, Trowbridge and Wolf |
| Questions from Public (30 min.) | |
| Business Assistance Program Update - (5-10 min.) | Ebony Smith, Urban League of Rochester |
| Wrap-Up (5 min.) - | Willie J. Lightfoot, County Legislator, District 27 |
| Open House / Comments (30 min.) | |

CONTACTS FOR STREET IMPROVEMENTS DURING DESIGN

Lisa Reyes, Project Manager
 City of Rochester, DES, Street Design
 428-6354
 e-mail: Reyesl@cityofrochester.gov



**MEETING ATTENDANCE FOR
JEFFERSON AVENUE REVITALIZATION
PUBLIC INFORMATION MEETING**

November 30, 2009

[illegible]



MEETING ATTENDANCE FOR
JEFFERSON AVENUE REVITALIZATION
PUBLIC INFORMATION MEETING

November 30, 2009

FISHER ASSOCIATES



| NAME | ADDRESS | PHONE NUMBER | EMAIL ADDRESS |
|----------------------|---------------------------------|--------------|--------------------------------|
| Chris Smith | 135 Calhoun Rd. 14623 | 585 334 1310 | CSmith@fisheraassoc.com |
| Roberto Renteria | 135 Calhoun Rd. 14623 | 585 334 1310 | Renteria@fisheraassoc.com |
| John Thomas | 78 East St 14611 | 335-0063 | |
| Al E. G. Jr. | City of Rochester 14614 | 428-7164 | ajg@cityofrochester.gov |
| Francesca J. Johnson | 493 Forest Ave 14610 | 388-4838 | FRANCESCAJOHNSON@upstate.com |
| Debra L. Carter | 9 Saint Clair St. 14611 | 835-8697 | Debra.L.Carter@rochester.gov |
| Keith Carter | 8 Calhoun St. 14611 | 436 392.3 | Keith.Carter@rochester.gov |
| Terrance Cathey | 8 Calhoun St. 14611 | 436 392.3 | Terrance.Cathey@rochester.gov |
| John Curran | 116 Gregory Ave. 14620 | 271-1053 | John.Curran@rochester.gov |
| Nelson Davidson Sr. | 658 Jefferson Ave. 14611 | 464-8120 | |
| Deaf Jackson | 584 Jefferson Ave | 436-8801 | Nickson@salmonville.com |
| Steve Beaumont | 1530 Jefferson Rd. | 272-3466 | Steve.Beaumont@rochester.gov |
| Scott Lenthersich | MC DOT | 753-7746 | scottlenthersich@rochester.gov |
| Sarah Anderson | 519 Mint St 14611 | 436-6055 | |
| Mabil ALAWI | 751 Jefferson Ave | 529 4362 | mabil@rochester.gov |
| Kinda Moore | 438 Champlain St. 14611 | 436-9658 | Kinda438@rochester.gov |
| Charles Finley II | 71 STRATFORD PK 14611 | 305-2814 | gizao@rochester.gov |
| Johnetta Singletary | 132-124 Shelter St. - 14611 | 436-7228 | |
| Joseph Thompson | P.O. Box 67885 Rochester, 14629 | 235-0060 | Joseph@fisheraassoc.com |
| William Sawyer MD | 924 Jefferson Ave 14611 | 846 33870 | W.Sawyer@rochester.gov |
| William Williams | CITY OF ROCKY HILL | 546-8125 | |
| William Williams | 240 Westfield St 14619 | 328-6112 | |



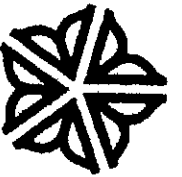
MEETING ATTENDANCE FOR
JEFFERSON AVENUE REVITALIZATION
PUBLIC INFORMATION MEETING

November 30, 2009

FISHER ASSOCIATES



| NAME | ADDRESS | PHONE NUMBER | EMAIL ADDRESS |
|--------------------|------------------------------|----------------|------------------------------------|
| Dennis Judson | 135 Calhoun 14623 | 334-1310 | djudson@fisherassoc.com |
| Willie Lightfoot | 147 Jefferson Ave 14618 | 737-6152 | wlightf@comcast.net |
| Patricia Benoit | 480 Geneva St - Westside HTS | 672-1768 | bonno@westsidehealth.net |
| David Hadas | 923 Geneva St 14611 | 408-7632 | hadasd@carofredhite.com |
| Sherman Hardy | 182 Jefferson Ave 14611 | 235-2808 | Shardby1696@AOL |
| John Lightfoot | 30 Church St City Hall | 428-7072 | John.Lightfoot@cityofjefferson.org |
| Mildred Lightfoot | 94 Earl St. | 328-9790 | |
| Patricia Lightfoot | 39 E. Riverside St | 235-8836 | |
| Patricia Lightfoot | City of N. 14611 | 428-6808 | |
| Sherry Smith | Urban League of Rochester | 325-6530 x3064 | esmith@ur.org |
| Solomon Surge | Old Times 20/46 | 247-2013 | |
| Helen Smith | 132 Eady St. | 436-8744 | |
| SAM R. SALEM | 849 DEERBORN AVE 14611 | 585-235-8052 | SAMIR@BNAIR.COM |
| Stephanie Miller | 265 N. Clinton Ave 14605 | 585-325-0530 | smiller@ur.org |
| Cheryl L. Lacey | 871 N. 14611 | 235-8357 | Cheryl@BNAIR.COM |
| Rebecca Miller | 14611 | 328-4486 | Rebecca@BNAIR.COM |
| Lynette Robinson | 52 Cunningham St 14608 | 654-5164 | lynrobin@att.net |
| Myrt Lysalls | | 377-3350 | |
| Patty Madore | City Hall | 428-7163 | pmadore@cityofjefferson.org |
| Danny Blake | Montgomery Center 10 Cady | 436-3090 | Danny@cityofjefferson.org |
| Linda Hedder | City of Rochester | 428-7387 | lhedder@cityofjefferson.org |
| Marie Barnes | 11501 Magnet Hwy 5065 St | 328-3440 (122) | mariebarnes@jefferson.org |
| James Barnes | 316 + 646 Jefferson Ave | 465-8831 | NO ONE |
| Paul Barnes | 819 Arnold 13144 | 465-7068 | NO ONE |



MEETING ATTENDANCE FOR
JEFFERSON AVENUE REVITALIZATION
PUBLIC INFORMATION MEETING

November 30, 2009

FISHER ASSOCIATES



| NAME | ADDRESS | PHONE NUMBER | EMAIL ADDRESS |
|---------------------|-------------------------------|-----------------------------|-------------------------------|
| Chloris Johnson | 275 McJannet Way 14611 | 436-8201 | cljohnson@silvaonline.org |
| Jouren Heston | | | COLLEEN@HEARTTHEROPE.COM |
| Michael Moss | 503 Panora Ave. 14625 | 305-4676 | mmoss1@rochester.rr.com |
| Amy Hopp | 601 Elmwood Ave Box 706 14642 | 213-5955 | amy-hopp@rrc.rochester.edu |
| Alma Burke | 171 1/2nd Ave. 14642 | 436-1577 | |
| DAVID J. JAVOZ | 1411 Confrontment St | 235-0806 | |
| Linda Burrows-Jones | 486 Columbia Ave, 14611 | 328-9828 | LindaBurrowsJones@comcast.net |
| Nora Herbert | 28 Roxborough Rd | 018-2732 | Noraherbert@panopticon.org |
| Thomas Miller | 395 Fitch St 14611 | 755-1828 | |
| John DeMott | 7294 Genesee Park Blvd | 328-5758 | Sector 4 cdc@panopticon.com |
| Maureen O'Leary | 140 Forest Ave | 436-1572 | |
| Kris Lanyon | 923 Geneva St | 428-7635 | KrisLanyon@comcast.net |
| Ray Dease | 923 Geneva St | 428-7630 | |
| John Dease | | | |
| Sharon K. O'Leary | 1299 S. Plymouth Ave | 436-4809 | |
| Ben W. Hood | 75 Cull Ave | 328-3155 | BW Hood@emallink.net |
| John O'Leary | City Hall, 30 Church St | White City of Rochester, NY | |
| John O'Leary | 1299 S. Plymouth Ave | 436-1572 | |
| John O'Leary | P.O. Box 24736 | 820-7504 | |
| Theresa Manning | 793 Jefferson Ave | 436-0454 | Jac de France |
| Gene Kellum | 203 Jefferson Ave | 200-8684 | Jac de France |
| Sarah Duncette | 3730 1/2 1st Ave | 372-5364 | |



FISHERASSOCIATES

MEETING MINUTES

135 Calkins Road, Suite A • Rochester, NY 14623 • Phone: 585-334-1310 • Fax: 585-334-1361 • www.fisherassoc.com

Subject: Jefferson Avenue Public
Information (Progress) Meeting

Date: March 24, 2010
6:00 PM

Location: George Mather School #4
Gymnasium

Attending: See Attached

A public informational meeting was held to present project progress, costs, and schedule for the Jefferson Avenue Revitalization Project. The format of the meeting was modified from the original agenda as attached and instead proceeded thusly:

Project Introduction by Al Giglio of the City of Rochester

Jefferson Ave Business Development Assistance Program Update by Ebony Smith of the Urban League of Rochester

Project Presentation by Dennis Judson of Fisher Associates and Kathryn Wolf of Trowbridge and Wolf

Neighborhood Business Development Plan Update by Daisy Algarin of Neighborhood Business Development with the City of Rochester

Pillars Update by Willie J. Lightfoot of the Monroe County Legislature – District 27

Pedestrian Level Lighting Vote conducted by Willie J. Lightfoot

Questions From Public

The presentation material and graphics shown at the meeting will be available on the City of Rochester's website at www.cityofrochester.gov/jefferson.

Following a brief introduction by Al Giglio, Ebony Smith provided an update of the Jefferson Avenue Business Development Assistance Program that provides business training and technical assistance for business owners along the Jefferson Avenue corridor. She also presented Dervon Richman, a local business owner, with a laptop to signify his successful completion of the requirements of the assistance program.

Dennis Judson (Fisher Associates) and Kathryn Wolf (Trowbridge and Wolf) then presented an update of the project through a power point presentation. Dennis Judson provided a recap of the previous public meeting including a summary of the comments received from that meeting, and shared an updated schedule and a discussion of the agency coordination efforts that have been carried out since. At this time the project design is 50% complete and a final public informational meeting is slated to be held in June 2010. Kathryn Wolf provided the concept plan of a proposed gateway treatment at Plymouth Ave in addition to an overview of the historical findings that have been discovered through research.

The joint presentation ended with a discussion of the lighting along Jefferson Avenue by Dennis

Judson. He stressed that irregardless of the light types chosen, the project will meet the required light levels and light distribution goals set for the corridor. To install pedestrian level lighting along the entire corridor, as some had suggested, would require taking approximately \$60,000 out of the \$100,000 streetscape enhancement budget. He then emphasized that it was those in attendance, who live, work and travel the area, to decide what they wanted for their community.

Daisy Algarin with the Department of Neighborhood and Business Development then provided an update of the current Revitalization Plan. The Steering Committee has been meeting and developing the programs to implement the recommended actions from the Plan.

County Legislator Willie J. Lightfoot presented on the Seven Pillars program with a power point presentation and gave an update of the Jefferson Avenue Revive Education Initiative (JAREI).

County Legislator Willie J. Lightfoot then formally got the attendee's vote regarding the pedestrian level lighting issue. Option 1 would be to spend the entire \$100,000 streetscape enhancement budget on the proposed gateway treatment at Plymouth Ave (approximately \$40,000) and adding pedestrian level lighting along the remaining areas of the corridor where it was not already proposed (approximately \$60,000). Option 2 would be to choose the proposed gateway at Plymouth Ave and spend the rest on streetscape amenities such as plaques, benches, banners, etc. He also advised the group that funding may become available in the future to pay for streetscape amenities, but that the pedestrian level lighting was a one-time opportunity. A "show of hands" vote was held and 68% of participants were in favor of Option 1.

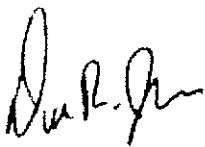
Dennis Judson of Fisher Associates closed the formal portion of the meeting by thanking all of those that came to support, ask questions and provide comments.

The meeting then concluded with an open house where City and consulting staff answered questions and listened to comments of those in attendance.

The meeting concluded at approximately 8:00 PM.

These meeting minutes represent the writer's interpretation of the proceedings of the meeting. Please notify Fisher Associates of any errors or omissions.

Respectfully Submitted,
Fisher Associates, P.C., L.S., P.C.



Dennis R. Judson
Highway Manager

Attachment

Cc: *Steering Committee Members* (Pat Jackson, Calvin Lee, Willie J. Lightfoot, James Muhammad, Mason Dix, Frances N. Johnson, Paul Jones, Sherman Hardy, Ebony Smith, Stephanie Miles, Chris Zeltmann, John DeMott)
City Staff (P. Malgieri, Deputy Mayor; J. McIntosh, City Engineer; A. Giglio, DES/Street Design; L. Reyes, DES/Street Design; D. Hawkes, SW NSC; L. Hedden, NBD; R. Rynski, NBD; Daisy Algarin, NBD; K. Runyon, RPD; Lt. Dearcop, RPD)
S. Beauvais, NYSDOT; Scott Leathersich, MCDOT; M. Ingalls

Public Informational Meeting Agenda

PROJECT: Jefferson Avenue Revitalization Project
South Plymouth Avenue to West Main Street
DATE: March 24, 2010
TIME: 6:00 PM
LOCATION: George Mather School #4
198 Dr. Samuel McCree Way., Rochester, NY 14611

Project Introduction (5 min.) - Al Giglio, City of Rochester

Neighborhood Business Development
Jefferson Avenue Revitalization
Plan Update (3 min) Daisy Algarin
428-7711
algarind@cityofrochester.gov

Project Presentation (20 min.) - Dennis Judson, Fisher Associates
Kathryn Wolf, Trowbridge and Wolf

- Project Budget
- Project Schedule
- Project Recap
- Project Amenities
- Project Lighting

Pillars Update (15 min.) Willie J. Lightfoot, Legislator, District 27

Questions from Public (30 min.)

CONTACTS FOR STREET IMPROVEMENTS DURING DESIGN

Lisa Reyes, Project Manager
City of Rochester, DES, Street Design
428-6354
e-mail: Reyesl@cityofrochester.gov

Jefferson Avenue Revitalization Project

Proposed Streetscape Enhancements Costs

| | |
|--|----------------|
| • Gateway @ Plymouth: | \$35,950 |
| • Commemorative Plaques (12) @ \$2,321 ea: | \$27,855 |
| • Banners (14) @ \$2,000 ea | \$28,000 |
| • Benches (2) @ \$1,992: | \$3,984 |
| • <u>Trash Receptacles (2) @ \$1,522:</u> | <u>\$3,044</u> |
| TOTAL | \$98,833 |

Assume (2) banners at each of the following intersections:

- Main Street
- Frost Avenue
- Bartlett Street
- Columbia Avenue
- Hawley Street
- Flint Street
- Plymouth Avenue

Pedestrian Level Lighting Costs

- | | |
|---|-----------|
| • Base Cost of Lighting (no pedestrian level lighting) | \$300,000 |
|---|-----------|

Additional Pedestrian Lighting

- | | |
|--|--|
| • Commercial Core (Champlain to Flint) | \$25,000 (included in current budget) |
| • Main to Troup | \$10,000 (Included in current budget) |
| • Flint to Plymouth | \$25,000 |
| • Troup to Champlain | \$35,000 |



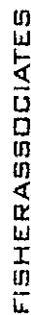
MEETING ATTENDANCE FOR
JEFFERSON AVENUE REVITALIZATION
PUBLIC INFORMATION MEETING

FISHER ASSOCIATES



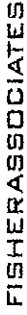
March 24, 2010

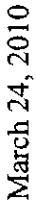
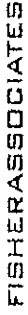
| NAME | REPRESENTING | PHONE NUMBER | EMAIL ADDRESS |
|-------------------|----------------------------|--------------|-----------------------------|
| Chris Smith | Fisher Associates | 585 334 1310 | CSmith@fisherassoc.com |
| James Johnson | J # 18 A | 585 338-4637 | C. Johnson Ph |
| Flaviana Oliveira | | 328-4838 | Flaviana Oliveira |
| Malcolm Oliveira | | 328-6112 | |
| James Hardy | Hardy Properties Inc. | 710 542-8299 | Shardy1696@Aol.com |
| Alma Brantley | 215 Adams St | 529-4786 | |
| Scott Leathersich | mcDOT | 753-7748 | |
| DAVID E. HAYGOOD | | | |
| Hinda Moore | Resident on Champlain St. | 436-9658 | hinda438@frontiernet.net |
| Fred Canoway | MADON'S DELI | 585-415-0839 | FCanoway@aol.com |
| JOHN DILLON | SECTOR 4 C.D.C. | 328-5750 | sector4cdc@yahoo.com |
| Salim Bessant | | 757-1317 | |
| ERIC NICHOLSON | JEFFERSON WFE SDA | 576-1162 | VACANIC@AOL.com |
| Christa B. B. | City of Rochester | 428-7630 | |
| Wesley P. P. | City of Rochester | 428-6354 | revel@cityofrochester.gov |
| Donny Gilman | Co. 1 R.L.T. | 408-7741 | |
| James F. B. | City of Rochester | | |
| Robert Dukes | Dukes Property Development | 293-1117 | rdukes@dukesdevelopment.com |
| Wyntha Howard | SWCC | | communityplanning@swcc.com |



March 24, 2010

[illegible]

[illegible]

[illegible]

Ordinance No.

Authorizing The Acquisition By Negotiation
Or Condemnation Of De Minimis Permanent
Easements For The Jefferson Avenue
Revitalization Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition of the following de minimis permanent easements for street and sidewalk purposes as a part of the Jefferson Avenue Revitalization Project:

| Address | Property Owner | Sq. Ft. | Value |
|--------------------------|---|---------|-------|
| 515-517 Jefferson Avenue | Muhammed Arif Riaz, Shahbaz Khan and Mazhar Hussain | 28.5 | \$100 |
| 561-569 Jefferson Avenue | James Conner | 183.1 | 100 |
| 560-570 Jefferson Avenue | ARH Holdings of Rochester, Inc. | 67.6 | 100 |
| 580 Jefferson Avenue | Mazhar Hussain | 56.0 | 100 |
| 594-598 Jefferson Avenue | Jeroans Cathey | 36.7 | 100 |
| 751-755 Jefferson Avenue | Hussein Ali Ahmed | 59.7 | 100 |

Section 2. The acquisitions shall obligate the City to pay an amount not to exceed \$600, and said amount, or so much thereof as may be necessary, and necessary closing costs, shall be funded from the 2006-07 Cash Capital Allocation.

Section 3. In the event that said easements cannot be acquired by negotiation, the Corporation Counsel is hereby authorized to commence condemnation proceedings for the acquisition of said easements. In the event of condemnation, the amounts set forth herein for the acquisitions shall be the amounts of the offers. Nothing in this ordinance shall be deemed to limit in any way the liability of the City for further claims arising from the acquisition of said easements pursuant to the Eminent Domain Procedure Law.

Section 4. This ordinance shall take effect immediately.

Ordinance No.

Establishing Maximum Compensation For An
Amendatory Professional Services Agreement
For The Jefferson Avenue Revitalization Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$35,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for an amendatory professional services agreement between the City and Fisher Associates for engineering planning and design services for the Jefferson Avenue Revitalization Project (South Plymouth Avenue to West Main Street). The agreement may extend until six (6) months after completion and acceptance of the construction of the Project. Of said amount, \$20,000 shall be funded from the 2005-06 Cash Capital Allocation and \$15,000 shall be funded from the 2006-07 Cash Capital Allocation.

Section 2. This ordinance shall take effect immediately.



March 30, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendments – Wage and Salary Increase,
Refuse and Water Fund Purchases

Transmitted herewith for your approval is legislation amending the 2009-10 Budget as follows:

1. Transfer \$1,284,900 from Contingency and \$120,300 from appropriation of fund balance from the Local Works, Water, and Refuse funds to various departmental budgets to reflect negotiated wage and salary increases for non-uniformed employees and compensation decisions for various non-union personnel.
2. Amend Cash Capital by a total of \$2,355,000 for equipment scheduled to be purchased in 2010-11 by appropriating \$1,813,000 from the Refuse Fund Balance for an acceleration of equipment purchases and \$542,000 from Water Fund Balance for the purchase of meters as part of the radio read meter conversion program.

Wage and Salary Amendment

When the 2009-10 Budget was adopted by the City Council in June 2009, salary and wage rates had not yet been established for employees represented by the following bargaining units: Full-time American Federation of State, County and Municipal Employees (AFSCME); the Uniformed Bargaining Unit of the Rochester Firefighters Association (IAFF); the Civilian Bargaining Unit of the Rochester Firefighters Association (IAFF); the Civil Service Employees Association (CSEA) Rochester Public Library Part Time Employees; and, Rochester Police Locust Club, Inc. Further, wage adjustment decisions had not been made for employees in the Administrative, Professional and Technical (APT) classification, employees in the Confidential classification, or non full-time employees. An agreement was in place with part-time AFSCME to receive the same increase as full-time AFSCME. As result, special provision was made in the Contingency Account for possible increases for these employees, with the exception of APT.

Labor agreements with a wage increase of 2% for 2009-10 have now been negotiated with AFSCME. An agreement has been reached with CSEA but not yet ratified so is not included here. Negotiations have not been concluded for Uniform IAFF and Civilian IAFF and are not included here. Negotiations with the Locust Club are in arbitration and are not included here. It has been decided to provide a 2% increase in 2009-10 to employees in the Confidential classification and to non-represented non full-time employees.

An appropriation of fund balance is required from the Local Works, Water, and Refuse funds to reflect the actual cost by fund. The amounts by classification are as follows:

| | | |
|---|--------------------|------------------------|
| AFSCME Full Time | \$1,020,800 | |
| AFSCME Part Time | 58,700 | |
| Confidential Authorization | 76,700 | |
| Part Time, Temporary & Seasonal Authorization | 67,200 | |
| Salary Benefits – Undistributed | <u>185,100</u> | 9845100 185100 9845100 |
| Total | \$1,405,200 | |



The costs described above will be financed through transfers from Contingency and the appropriation of fund balance to Departmental Budgets as follows:


| | |
|-------------------------------------|----------------|
| City Council & Clerk | \$11,100 |
| Administration: | |
| Mayor's Office | 4,700 |
| Management & Budget | 25,000 |
| Human Resource Management | 17,700 |
| Communications | 8,000 |
| Administration subtotal | 55,400 |
| Neighborhood & Business Development | 80,400 |
| Environmental Services | 498,200 |
| Finance | 68,300 |
| Information Technology | 7,100 |
| Law | 7,800 |
| Library | 16,700 |
| Recreation & Youth Services | 107,900 |
| Emergency Communications | 201,300 |
| Police | 159,900 |
| Fire | 9,300 |
| Undistributed Expense | <u>181,800</u> |
| Total | \$1,405,200 |

Refuse and Water Cash Capital

The Refuse Fund transfer will allow for the purchase of ten recycling trucks. The cab and chassis are on state contract at a reasonable price. The purchase will allow the City to upgrade the recycling fleet and convert to one manufacturer. This will provide efficiencies in maintenance, repair, and parts inventory. The appropriation of these funds now will enable the procurement process to begin earlier than anticipated.

The Water Fund transfer will allow the Water Bureau to begin implementation of its 20-year meter replacement program. Radio read meters will replace the remote read meters that were installed between 1991 and 1999, which are nearing the end of their life expectancy. As meters age, they lose accuracy and tend to under-record consumption. The Water Bureau is currently replacing older remote read meters, when necessary, with radio read meters. The registers and batteries on the radio read meters are warranted for 20 years.

Respectfully submitted,



Robert J. Duffy
Mayor

Ordinance No.

Amending The 2009-10 Budget For
Wage And Salary Increases And
Refuse And Water Fund Purchases

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2009-188, the 2009-10 Budget of the City of Rochester, as amended, is hereby further amended by transferring the sum of \$1,284,900 from the Contingency Allocation, and by increasing the revenue estimates and appropriations by the sum of \$120,300, of which amount \$31,600 is hereby appropriated from the Local Works Fund Balance, \$34,600 is hereby appropriated from the Water Fund Balance and \$54,100 is hereby appropriated from the Refuse Fund Balance, to the following for wage and salary increases:

| | |
|-------------------------------------|----------------|
| City Council & Clerk | \$11,100 |
| Administration: | |
| Mayor's Office | 4,700 |
| Management & Budget | 25,000 |
| Human Resource Management | 17,700 |
| Communications | 8,000 |
| Neighborhood & Business Development | 80,400 |
| Environmental Services | 498,200 |
| Finance | 68,300 |
| Information Technology | 7,100 |
| Law | 7,800 |
| Library | 16,700 |
| Recreation & Youth Services | 107,900 |
| Emergency Communications | 201,300 |
| Police | 159,900 |
| Fire | 9,300 |
| Undistributed Expense | <u>181,800</u> |
| Total | \$1,405,200 |

Section 2. Ordinance No. 2009-188, the 2009-10 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Cash Capital Allocation by the sum of \$1,813,000, which amount is hereby appropriated from the Refuse Fund Balance to fund the acquisition of recycling trucks.

Section 3. Ordinance No. 2009-188, the 2009-10 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Cash Capital Allocation by the sum of \$542,000,

which amount is hereby appropriated from the Water Fund Balance to fund the purchase of meters.

Section 4. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE
INTRODUCTORY NO.

136



Robert J. Duffy
Mayor

33

March 30, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement-TEK Systems, Database Administration

Transmitted herewith for your approval is legislation establishing \$13,038 as maximum compensation for an agreement with TEK Systems, Pittsford, NY, for direct placement of an individual to fill the recently vacated key staff position of database administrator in the Information Technology Department. The cost of this agreement will be funded from the 2009-10 Budget of ITD.

The resignation of the incumbent database administrator, effective March 24, 2010, created a vacancy in this critical position. The DBA role is essential in maintaining several databases that are integral to a number of City systems and processes. The database administrator also monitors and supports systems that interface with financial institutions used by the City.

In order to fill the position quickly, and given the relative shortage of individuals qualified to do dba work, ITD decided to seek assistance from local recruitment firms. TEK Systems is recommended for these services based on their ability to provide high quality at a fair price; they are a New York State Contract vendor. TEK Systems used their expertise to identify and recruit a highly skilled database administration and information engineering professional for the City.

Respectfully submitted,

Robert J. Duffy
Mayor

92-111-10-116102



Ordinance No.

Establishing Maximum Compensation
For A Professional Services Agreement
For Placement Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$13,038, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and TEK Systems for placement services for a Database Administrator. Said amount shall be funded from the 2009-10 Budget of the Information Technology Department.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 307A, 30 Church Street
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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

157

March 29, 2010



Robert J. Duffy
Mayor

30

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement - National Development
Council, Financial Services

Transmitted herewith for your approval is legislation establishing \$72,000 as maximum compensation for an agreement with the National Development Council (NDC), New York City, for services related to opportunities and financial analyses for proposed development projects in the City of Rochester, including the PAETEC Headquarters Project to be located in the Midtown Urban Renewal District. The agreement will be funded from the 2008-09 Cash Capital Allocation.

From July to September 2009, through a \$20,000 contract (funded primarily by an Empire State Development Corporation grant of \$18,000) with the Rochester Economic Development Corporation (REDCO), NDC evaluated various funding opportunities, financial structures, and the economic feasibility of the planned relocation of PAETEC Holdings Corp. to a new headquarters facility at the Midtown site at the southeast corner of East Main Street and Clinton Avenue. NDC's consulting work has resulted in the identification of a funding strategy.

The new contract will allow NDC to provide the following services:

- Assist the City in the financing, development, design, implementation, and monitoring of the financing elements of the PAETEC project, as well as other redevelopment plans and proposals as they may be conceived and adopted during the term of NDC's engagement.
- At the City's request, NDC will review and evaluate any other projects being considered by the City for community and economic development assistance, and housing. This assistance provided by NDC may include, but not be limited to:
 - Evaluating developer experience and capacity
 - Financial review of the sources and uses and operating proformas
 - Structuring of deals with available public sector economic development programs
 - Review of appraisals, cost assumptions, capital budgets, operating statements, marketing date and other funding commitments
 - Advising on tax credit equity sources, requirements and structuring
 - Identifying other funding sources for the range of commercial, industrial, and residential real estate and business credit deals
 - Assisting with development issues during pre-development and development
 - Advising on program regulations issues
- Provide four scholarships to be used by City staff for attendance in any of NDC's professional certification programs and conduct up to four in-house training sessions.

The term of the agreement will be one year and will be retroactive to March 1, 2010.

Respectfully submitted,

Robert J. Duffy
Mayor

2010 MAR 31 12:25 PM



INTRODUCTORY NO. 157

Ordinance No.

Establishing Maximum Compensation
For A Professional Services Agreement
For Assistance With Development Projects

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$72,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and the National Development Council for assistance with funding related opportunities and financial analyses for development projects. The agreement shall have a term of one year, commencing March 1, 2010. Said amount shall be funded from the 2008-09 Cash Capital Allocation.

Section 2. This ordinance shall take effect immediately.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

158, 159



Robert J. Duffy
Mayor

31

March 31, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Acquisitions – Midtown Revitalization Project

Transmitted herewith for your approval is legislation authorizing the acquisition of three East Main Street properties as part of the Midtown Revitalization Project for their total appraised value of \$3,129,000; and authorizing the issuance of \$2,260,000 in bonds and the appropriation thereof to finance a portion of the cost of acquisitions. The remaining amount, \$929,000, will be funded from 2008-09 Cash Capital.

The properties, 233-247, 249-253, and 255-257 East Main Street, are situated in the Midtown Urban Renewal District on the southwest corner of the East Main Street and Clinton Avenue intersection. These parcels have been identified for acquisition in the amended Midtown Urban Renewal Plan adopted by City Council in November 2009. Acquisition of these properties is required for site assembly for the Midtown Revitalization Project. The authority to acquire these properties by negotiation is being requested at this time. However, if acquisition by negotiation is not successful, the Council will be requested in May to acquire the properties by condemnation. The pertinent information regarding each property is listed as follows:

| <u>Property Address</u> | <u>Reputed Owner</u> | <u>Type</u> | <u>Appraised Value</u> |
|-------------------------|------------------------------|-------------|------------------------|
| 233-247 E. Main St. | 235 E. Main Street LLC | Commercial | \$2,400,000 |
| 249-253 E. Main St. | Rochester Investors Co. Inc. | Commercial | \$ 404,000 |
| 255-257 E. Main St. | Richard C. Fox | Commercial | \$ 325,000 |
| | | Total | \$3,129,000 |

All of the properties are vacant; no relocation costs are required. The acquisition amounts were established through an independent appraisal prepared by Kevin L. Bruckner, MAI, and reviewed by Robert G. Pogel, SRPA. The total acquisition amount, which includes closing costs, will not exceed \$3,189,000. The bonds for this project were identified in the Capital Improvement Plan as follows:

| <u>CIP</u> | <u>Allocation</u> | <u>Amount</u> |
|------------|---|---------------|
| 2006-07 | Market Rate Housing Acquisition & Support | \$1,000,000 |
| 2006-07 | Support Dev't of Market Rate Downtown Dev;t | \$ 230,000 |
| 2007-08 | Land Acquisition | \$1,030,000 |
| | TOTAL | \$2,260,000 |

City taxes and other current year taxes against said parcels shall be canceled from the date of closing forward. If the present owners have paid any taxes or other current year charges attributable to the period after closing, such charges shall be credited to the owners at closing and may, if appropriate, be refunded. Any taxes levied after the date of closing, while the City still owns these parcels, shall also be canceled.

Respectfully submitted,

Robert J. Duffy
Mayor

5246 121 13 11161612



INTRODUCTORY NO.

158

Ordinance No.

**Authorizing The Acquisition Of Parcels
To Effectuate The Midtown Urban
Renewal Plan**

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the acquisition of the following parcels in amounts not to exceed those indicated to effectuate the Midtown Urban Renewal Plan:

| Property Address | Reputed Owner | SBL# | Type | Maximum Acquisition Value |
|---------------------|------------------------------|------------|------------|---------------------------|
| 233-247 E. Main St. | 235 E. Main Street LLC | 121.24-1-3 | Commercial | \$2,400,000 |
| 249-253 E. Main St. | Rochester Investors Co. Inc. | 121.24-1-4 | Commercial | \$ 404,000 |
| 255-257 E. Main St. | Richard C. Fox | 121.24-1-5 | Commercial | <u>\$ 325,000</u> |
| Total | | | | <u>\$3,129,000</u> |

Section 2. The acquisitions shall obligate the City to pay an amount not to exceed \$3,129,000, and of said amount, and necessary closing costs estimated not to exceed \$60,000, \$2,260,000 shall be funded from a bond ordinance adopted for this purpose and \$929,000 shall be funded from the 2008-09 Cash Capital Allocation.

Section 3. City taxes and other current-year charges against said parcels shall be canceled from the date of closing forward. If the present owners have paid any taxes or other current-year charges attributable to the period after the closing, such charges shall be credited to such owners at closing, and may, if appropriate, be refunded. Any taxes levied after the date of closing, while the City still owns the parcels, shall also be canceled.

Section 4. This ordinance shall take effect immediately.

INTRODUCTORY NO.

159

Ordinance No.

Bond Ordinance Of The City of Rochester, New York,
 Authorizing The Issuance Of \$2,260,000 Bonds Of Said
 City To Finance The Cost Of Acquisition Of Parcels To
 Effectuate The Midtown Urban Renewal Plan In The City

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of the acquisition of the properties at 233-247 East Main Street, SBL #121.24-1-3; 249-253 East Main Street, SBL #121.24-1-4; and 255-257 East Main Street, SBL #121.24-1-5, to further the objectives of the Midtown Urban Renewal Plan and the Center City Master Plan in the City (the "Project"). The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$3,129,000. The plan of financing includes the issuance of \$2,260,000 bonds of the City, and said amount is hereby appropriated therefor, together with the application of \$929,000 in current City funds, and the levy and collection of an ad valorem tax on all the taxable real property in the City without limitation as to rate or amount, sufficient to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$2,260,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$2,260,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said specific object or purpose for which said bonds authorized pursuant to this Ordinance are to be issued, within the limitations of Section 11.00 a.21(a) of the Law, is thirty (30) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City

are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing Ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

160



Robert J. Duffy
Mayor

15

March 31, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Downtown Special Services Program

Transmitted herewith for your approval is legislation relating to the Downtown Special Services Program (formerly Downtown Guides Program). This legislation will:

1. Approve the 2010-11 budget of the program;
2. Approve the assessments to be apportioned to the properties within the Downtown Special Services District; and
3. Establish \$523,000 as maximum compensation for an agreement with Downtown Special Services, Inc. for continued administration of the program for the period July 1, 2010 to June 30, 2011. This agreement will be funded from assessments to participating properties and a portion of the existing fund balance.

The Downtown Special Services Program, previously referred to as the Downtown Guides Program, was initially authorized by Council on March 15, 1994 and re-authorized in 1999, 2004, and 2009 and is administered by a non-profit corporation, Downtown Special Services, Inc. The corporation is directed by an eleven-member board which includes representatives from downtown businesses, the tourist industry, and City and County government.

At a joint meeting of the board and membership, held March 25, 2010, it was decided that the Safety Services team hours would be extended by fifteen minutes for a total of three hours per week. The Safety Services team also continues to offer an on-demand evening walking service to downtown employees between the hours of 3pm and 9pm, Monday through Friday.

In addition, the program will continue to permit a small Information Services team to operate the Downtown Information Center and maintain a portion of the www.rochesterdowntown.com website that draws approximately 140,000 website visitors per year. The center is open weekdays from 8:30am to 5:30pm.

The 2010-11 budget for the program will be \$523,000. Upon application of \$45,612 from fund balance, the total assessment for 2010-11 will be \$479,042, which includes a delinquency reserve.

The assessment to cover the expenses of the program will be apportioned among all non-homestead properties within the district boundaries, except those owned by the federal or state governments. The apportionment is based on relative assessed valuation.

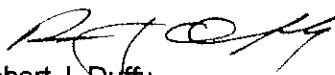
10-6-11 1-11-1084



If the proposed legislation is approved, the tax levy for individual properties will be prepared and submitted to the Council for consideration. Property owners will be provided with an opportunity to review and comment on the levies.

A public hearing is required.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'R. J. Duffy', with a stylized flourish at the end.

Robert J. Duffy
Mayor

Local Improvement Ordinance No.

Local Improvement Ordinance - Establishing
The Cost Of The Special Work And Services
Related To Downtown Special Services
And Authorizing An Agreement

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The cost of the special work and services to be assessed for the 2010-11 fiscal year for the Downtown Special Services District, is established at \$479,042, and said amount shall be allocated and levied in accordance with Local Improvement Ordinance No. 1352, as continued by Local Improvement Ordinances No. 1446, 1528 and 1606.

Section 2. The Mayor is further authorized to enter into an agreement with Downtown Special Services, Inc. for the operation of the Downtown Special Services Program. The agreement shall obligate the City to pay an amount not to exceed \$523,000, and of said amount, or so much thereof as may be necessary and an amount to cover delinquencies, \$479,042 is hereby appropriated from the assessments authorized herein and \$45,612 is hereby appropriated from Downtown Special Services District fund balances. The agreement shall contain such terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect on July 1, 2010.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

JOBS, PARKS & PUBLIC WORKS INTRODUCTORY NO.

161, 162, 163



3
Robert J. Du
Mayor

April 1, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Local Improvement Ordinance - Special
Assessment Districts

Transmitted herewith for your approval is legislation establishing the 2010-11 budgets for 11 special assessment districts, and reauthorizing the streetscape assessment district for the Norton Street URD for a new 10-year term. Nine of the districts provide for street lighting enhancements, and two are for streetscape enhancements, as follows:

| <u>LIO</u> | <u>District</u> | <u>2010-11</u> | <u>2009-10</u> | <u>Variance</u> | <u>Type</u> |
|------------|-------------------|----------------|----------------|-----------------|-----------------|
| 1547 | Wilson Boulevard | \$507.37 | \$440.22 | \$67.15 | Street lighting |
| 1502 | Lyell Avenue I | \$2,404.83 | 2,458.30 | (\$53.47) | Street lighting |
| 1503 | Lyell Avenue II | \$2,628.58 | 2,385.98 | \$156.47 | Street lighting |
| 1413 | Monroe I | \$1,316.31 | 1,229.46 | \$86.85 | Street lighting |
| 1412 | Monroe II | \$573.79 | 535.89 | \$37.90 | Street lighting |
| 1429 | Cascade Historic | \$1,525.22 | 1,498.94 | \$26.28 | Street lighting |
| 1430 | Cascade Historic | \$5,000.00 | 4,500.00 | \$500.00 | Streetscape |
| 1421 | Norton Street URD | \$2,815.00 | 2,815.00 | \$0.00 | Streetscape |
| 1422 | Norton Street URD | \$1,282.10 | 1,215.03 | \$67.07 | Street lighting |
| 1472 | Lake Avenue | \$3,738.98 | 3,507.19 | \$231.79 | Street lighting |
| 1552 | St. Paul Street | \$480.09 | 445.85 | \$34.24 | Street lighting |

Complete descriptions of each district can be found in the corresponding originating Local Improvement Ordinance (year of Council authorization for each is indicated below).

Lyell Avenue I (1992, 2002) includes 72 properties along Lyell Avenue between State and Broad Streets and at the intersections of Lyell and Saratoga Avenues, Verona Street and Amber Place. Lyell Avenue II (1998, 2002) includes 95 properties along Lyell Avenue between Broad and Hague Streets and at the intersections of Orchard and Whitney Streets.

Monroe Avenue I (1998) includes 102 properties along Monroe Avenue between the Inner Loop and I-490. The Monroe Avenue II district includes 68 properties from the Inner Loop to Culver Road. Cascade Historic districts (1999) include 29 properties along Cascade Drive and North Washington Street from Main Street West to the north end.

Norton Street Urban Renewal districts (1988) include 9 properties along Excel Drive, from Norton and Bastian. Lake Avenue (2000) includes 67 properties along Lake Avenue between Beach Avenue and Stutson Street. St. Paul Street (2005) includes 26 properties along St. Paul Street between Bittner and Mortimer Streets.

A public hearing is required.

Respectfully submitted,

Robert J. Duffy
Mayor

2010 APR 1 - 11:21:12

Local Improvement Ordinance No.

Local Improvement Ordinance - Establishing
The Operating And Maintenance Costs Of
Street Lighting Special Assessment Districts

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties in accordance with the applicable local improvement ordinances for the operation and maintenance of special assessment districts for street lighting enhancements during 2010-11:

| Street Lighting District | Amount | LIO |
|-----------------------------|-----------|------|
| Wilson Boulevard | \$ 507.37 | 1547 |
| Lyell Avenue I | 2,404.83 | 1502 |
| Lyell Avenue II | 2,628.58 | 1503 |
| Monroe Avenue I | 1,316.31 | 1413 |
| Monroe Avenue II | 573.79 | 1412 |
| Cascade Historic | 1,525.22 | 1429 |
| Norton Street Urban Renewal | 1,282.10 | 1601 |
| Lake Avenue | 3,738.98 | 1472 |
| St. Paul Street | 480.09 | 1552 |

Section 2. This ordinance shall take effect on July 1, 2010.

Local Improvement Ordinance No.

Local Improvement Ordinance - Establishing
The Operating And Maintenance Costs Of
Special Assessment Districts For Streetscape
Enhancements

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The following amounts are hereby established and the new assessments shall be allocated and levied against the benefited properties in accordance with the applicable local improvement ordinances for the operation and maintenance of special assessment districts for streetscape enhancements during 2010-11:

| Streetscape District | New Amount | LIO |
|-----------------------------|---------------|---------|
| Cascade Historic | \$5,000 | 1430 |
| Norton Street Urban Renewal | 2,815 | Pending |

Section 2. This ordinance shall take effect on July 1, 2010.

Local Improvement Ordinance No.

Continuation Of Local Improvement Ordinance
No. 1421 Relating To The Norton Street Urban
Renewal District Streetscape District

WHEREAS, by Local Improvement Ordinance No. 1421, the City provided for the levying of local improvement assessments to fund the cost of special work and services related to the Norton Street Urban Renewal District Streetscape District; and

WHEREAS, the Council desires to continue said Local Improvement Ordinance for an additional period of ten years.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Local Improvement Ordinance No. 1421, relating to the levying of local improvement assessments to fund the cost of special work and services related to the Norton Street Urban Renewal District Streetscape District, is hereby re-enacted for an additional period of ten years, commencing on July 1, 2010.

Section 2. This ordinance shall take effect immediately.